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| NOTICE OF HEARING TO AMEND THE BUDGET FOR | | | | |
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| City of Dakota City in Dakota County, Nebraska | | | | |
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| PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 26TH\_\_\_ day of \_\_September, 2022\_\_, at \_\_5\_o’clock at \_\_\_\_\_\_\_\_Dakota City, City Hall\_ for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 14th\_\_ day of \_\_\_September\_\_, 2021. Due to unforeseen circumstances, actual expenditures for the current fiscal year will be differ from budgeted expenditures unless the current fiscal year budget of expenditures is revised. This is due to the timing of capital projects and other smaller revisions due to increased operating costs. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of the proximity to year end and costs that cannot be avoided. The budget detail is available at the office of the Clerk during regular business hours. | | | | |
| Robert Kratky | | | | |
| Clerk/Secretary | | | | |
| **Summary of Proposed Revised Budget** | | | | |
| 2019-2020 Actual Disbursements & Transfers | | |  | $ 6,091,232.00 |
| 2020-2021 Actual/Estimated Disbursements & Transfers | | |  | $ 3,198,126.00 |
| 2021-2022 Proposed Budget of Disbursements & Transfers | | |  | $ 3,684,125.00 |
| 2021-2022 Necessary Cash Reserve | | |  | $ 1,327,403.00 |
| 2021-2022 Total Resources Available | | |  | $ 5,011,528.00 |
| Total 2021-2022 Personal & Real Property Tax Requirement | | |  | $ 564,237.00 |
| Unused Budget Authority Created For Next Year | | |  | $ 26,423.00 |
|  |  |  |  |  |
| **Breakdown of Property Tax:** | | |  |  |
| Personal and Real Property Tax Required for Bonds | | |  | $ 150,000.00 |
| Personal and Real Property Tax Required for All Other Purposes | | |  | $ 414,237.00 |
|  |  |  |  |  |
| **Summary of Originally Adopted Budget** | | | | |
| 2019-2020 Actual Disbursements & Transfers | | |  | $ 6,091,232.00 |
| 2020-2021 Actual/Estimated Disbursements & Transfers | | |  | $ 3,198,126.00 |
| 2021-2022 Proposed Budget of Disbursements & Transfers | | |  | $ 4,414,709.00 |
| 2021-2022 Necessary Cash Reserve | | |  | $ 1,646,819.00 |
| 2021-2022 Total Resources Available | | |  | $ 6,061,528.00 |
| Total 2021-2022 Personal & Real Property Tax Requirement | | |  | $ 564,237.00 |
| Unused Budget Authority Created For Next Year | | |  | $ 26,423.00 |
|  |  |  |  |  |
| **Breakdown of Property Tax:** | | |  |  |
| Personal and Real Property Tax Required for Bonds | | |  | $ 150,000.00 |
| Personal and Real Property Tax Required for All Other Purposes | | |  | $ 414,237.00 |