# 2022-2023 STATE OF NEBRASKA CITY/VILLAGE BUDGET FORM

City or Village of _	Dakota City_	
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TO THE COUNTY BOARD AND COUNTY CLERK OF Dakota County

This budget is for the Period October 1, 2022 through September 30, 2023

### **Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The foll	lowing <b>PERSONAL A</b>	ND REAL PROPERTY TAX is requested for the ensuing year:	Projected Outstanding Bonded Indebtedness as of October 1, 2022  (As of the Beginning of the Budget Year)							
\$	384,790.00	Property Taxes for Non-Bond Purposes	Principal	\$	5,365,000.00					
\$	200,000.00	Principal and Interest on Bonds	Interest	\$	892,285.00					
\$	584,790.00	Total Personal and Real Property Tax Required	Total Bonded Indebtedness	\$	6,257,285.00					
			Report of Joint Public Agency & Int	erlocal Agr	eements					
\$ (Certific	111,721,342 cation of Valuation(s)	Total Certified Valuation (All Counties) from County Assessor MUST be attached)	Was this Subdivision involved in any Interlocal Aquation Agencies for the reporting period of July 1, 2021  X YES	-						
		County Clerk's Use ONLY	If YES, Please submit Interlocal Agreement Report by September 30th.							
			Report of Trade Names, Corporate Names & Business Names							
			Did the Subdivision operate under a separate Trade Name, Corporate Name, or othe Business Name during the period of July 1, 2021 through June 30, 2022?  YES  NO							
		APA Contact Information	If YES, Please submit Trade Name Repo	• •	iber 30tri.					
		Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509	Budget Due by 9		2022					
	Telephone: (	<b>402</b> ) 471-2111 <b>FAX</b> : (402) 471-3301	Submit budget to:							
	Web	osite: <u>auditors.nebraska.gov</u>	1. Auditor of Public Accounts -Electronically on Website or Mail							
<u>(</u>	Questions - E	-Mail: Jeff.Schreier@nebraska.gov	2. County Board (SEC. 13-508), C/O County	/ Clerk						

City or Village of	Dakota City	in	Dakota	County
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Line No.	Beginning Balances, Receipts, & Transfers		Actual 2020 - 2021 (Column 1)		Actual/Estimated 2021 - 2022 (Column 2)		Adopted Budget 2022 - 2023 (Column 3)	
1	Net Cash Balance	\$	1,090,105.00	\$	1,443,728.00	\$	1,372,362.00	
2	Investments	\$	35,537.00	\$	35,488.00	\$	35,488.00	
3	County Treasurer's Balance	\$	70,970.00	\$	26,023.00	\$	26,023.00	
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)	\$	967,578.00	\$	786,989.00	\$	535,483.00	
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$	2,164,190.00	\$	2,292,228.00	\$	1,969,356.00	
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$	520,687.00	\$	558,650.00	\$	579,000.00	
7	Federal Receipts	\$	168,860.00					
8	State Receipts: Motor Vehicle Pro-Rate	\$	2,000.00	\$	1,400.00	\$	1,500.00	
9								
10	State Receipts: Highway Allocation and Incentives	\$	272,551.00	\$	241,407.00	\$	286,930.00	
11	State Receipts: Motor Vehicle Fee	\$	22,119.00	\$	18,000.00	\$	20,000.00	
12	State Receipts: State Aid							
13	State Receipts: Municipal Equalization Aid	\$	130,609.00	\$	27,011.00	\$	178,069.00	
14	State Receipts: Other							
15	State Receipts: Property Tax Credit							
16	Local Receipts: Nameplate Capacity Tax							
17	Local Receipts: Motor Vehicle Tax	\$	43,949.00	\$	43,000.00	\$	43,000.00	
18	Local Receipts: Local Option Sales Tax	\$	301,376.00	\$	300,000.00	\$	300,000.00	
19	Local Receipts: In Lieu of Tax	\$	22,405.00	\$	21,000.00	\$	22,000.00	
20	Local Receipts: Other	\$	550,451.00	\$	1,475,500.00	\$	1,532,500.00	
21	Transfers In of Surplus Fees							
22	Transfers In Other Than Surplus Fees							
23	Proprietary Function Funds (Only if Page 6 is Used)	\$	1,291,157.00	\$	1,405,869.00	\$	2,494,294.00	
24	Total Resources Available (Lines 5 thru 23)	\$	5,490,354.00	\$	6,384,065.00	\$	7,426,649.00	
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$	3,198,126.00	\$	4,414,709.00	\$	5,474,846.00	
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$	2,292,228.00	\$	1,969,356.00	\$	1,951,803.00	
27	Cash Reserve Percentage						47%	
		Ta	ax from Line 6	\$	579,000.00			
	PROPERTY TAX RECAP		ounty Treasurer Commiss	\$	5,790.00			
		To	otal Property Tax Requi	ent	\$ 584,790.00			

City	y or Village of	Dakota City	in Dak	ota County
To Assist the County The Cover Page identifies the Prop nterest on Bonds and All Other Pul preakdown for levy setting purpose	erty Tax Request between rposes. If your municipa	en Principal & lity needs more of a	Only complete if Trans	of Transfers of Surplus Fees: sfers of Surplus Fees Were Budgeted) ies will be transferred from, where the monies reason for the transfer.
Property Tax Request by Fund:		Property Tax Request	Transfer From:  Amou	Transfer To:
General Fund	\$	334,790.00	Reason:	
Bond Fund	\$	200,000.00		
₋ibrary	\$	50,000.00		
Fund			Transfer From:	Transfer To:
Total Tax Request	**_\$	584,790.00	Amoui	nt:
** This Amount should agree to the Required on the Cover Page 1.	e Total Personal and Rea	ll Property Tax	Reason:	
Cash F	Reserve Funds			
Statute 13-503 says cash reserve nevenue would become available for neld in any special reserve fund. If you can list below funds being held	or expenditure but shall n the cash reserve on Pag	ot include funds je 2 exceeds 50%,	Transfer From:	Transfer To:
Special Reserve Fund Name		Amount	Amour	nt:
			Reason:	
Total Special Reserve Funds	\$	-		
Total Cash Reserve	\$	1,951,803.00		
Remaining Cash Reserve	\$	1,951,803.00		
Remaining Cash Reserve %		47%	1	

City or Village of	·Dakota City	ir	n Dakota	County
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Line No.	2022-2023 ADOPTED BUDGET Disbursements & Transfers	E	Operating Expenses (A)	lmį	Capital provements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:									
2	General Government	\$	302,035.00							\$ 302,035.00
3	Public Safety - Police and Fire	\$	167,869.00			\$ 40,000.00		\$ 150,000.00		\$ 357,869.00
4	Public Safety - Other	\$	26,500.00				\$ 30,000.00			\$ 56,500.00
5	Public Works - Streets	\$	404,161.00	\$	1,200,000.00	\$ 50,000.00	\$ 26,076.00	\$ 20,000.00		\$ 1,700,237.00
6	Public Works - Other									\$ -
7	Public Health and Social Services									\$ -
8	Culture and Recreation	\$	113,847.00	\$	37,820.00					\$ 151,667.00
9	Community Development									\$ -
10	Miscellaneous						\$ 375,023.00			\$ 375,023.00
11	Business-Type Activities:									
12	Airport									\$ -
13	Nursing Home									\$ -
14	Hospital									\$ -
15	Electric Utility									\$ -
16	Solid Waste									\$ -
17	Transportation									\$ -
18	Wastewater									\$ 
19	Water									\$ -
20	Other									\$ -
21	Proprietary Function Funds (Page 6)							\$ 2,531,515.00		\$ 2,531,515.00
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$	1,014,412.00	\$	1,237,820.00	\$ 90,000.00	\$ 431,099.00	\$ 2,701,515.00	\$ -	\$ 5,474,846.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) Transfers should include Transfers and Transfers of Surplus Fees

City or Village of _	Dakota City	in Dakota County
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Line No.	2021-2022 ACTUAL/ESTIMATED Disbursements & Transfers	Operating xpenses (A)	Imp	Capital rovements (B)	Other Capital utlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:								
2	General Government	\$ 275,558.00							\$ 275,558.00
3	Public Safety - Police and Fire	\$ 166,369.00			\$ 40,000.00		\$ 150,000.00		\$ 356,369.00
4	Public Safety - Other	\$ 29,500.00				\$ 30,000.00			\$ 59,500.00
5	Public Works - Streets	\$ 327,718.00	\$	1,050,000.00		\$ 30,495.00	\$ 75,000.00		\$ 1,483,213.00
6	Public Works - Other								\$ -
7	Public Health and Social Services								\$ -
8	Culture and Recreation	\$ 141,794.00	\$	25,000.00					\$ 166,794.00
9	Community Development								\$ -
10	Miscellaneous					\$ 415,900.00			\$ 415,900.00
11	Business-Type Activities:								
12	Airport								\$ -
13	Nursing Home								\$ -
14	Hospital								\$ -
15	Electric Utility								\$ -
16	Solid Waste								\$ -
17	Transportation								\$ -
18	Wastewater								\$ -
19	Water								\$ -
20	Other								\$ -
21	Proprietary Function Funds						\$ 1,657,375.00		\$ 1,657,375.00
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 940,939.00	\$	1,075,000.00	\$ 40,000.00	\$ 476,395.00	\$ 1,882,375.00	\$ -	\$ 4,414,709.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) Transfers should include Transfers and Transfers of Surplus Fees

City or Village of	·Dakota City		in Dakota	County
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Line No.	2020-2021 ACTUAL Disbursements & Transfers	Operating xpenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Ş	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:								
2	General Government	\$ 308,946.00							\$ 308,946.00
3	Public Safety - Police and Fire	\$ 417,601.00							\$ 417,601.00
4	Public Safety - Other								\$ -
5	Public Works - Streets	\$ 324,564.00			\$	53,762.00			\$ 378,326.00
6	Public Works - Other								\$ -
7	Public Health and Social Services								\$ -
8	Culture and Recreation	\$ 93,835.00							\$ 93,835.00
9	Community Development								\$ -
10	Miscellaneous				\$	527,672.00			\$ 527,672.00
11	Business-Type Activities:								
12	Airport								\$ -
13	Nursing Home								\$ -
14	Hospital								\$ -
15	Electric Utility								\$ -
16	Solid Waste								\$ -
17	Transportation								\$ -
18	Wastewater								\$ -
19	Water								\$ -
20	Other								\$ -
21	Proprietary Function Funds						\$ 1,471,746.00		\$ 1,471,746.00
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 1,144,946.00	\$ -	\$ -	\$	581,434.00	\$ 1,471,746.00	\$ -	\$ 3,198,126.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) Transfers should include Transfers and Transfers of Surplus Fees

City	or Village of	Dakota City	/	in	Dakota	Cou	nt

#### 2022-2023 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

#### THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)		Beginning Balance	Тс	otal Budget of Receipts		otal Budget of isbursements	Cash Reserve
Combined Utilities	\$	535,483.00	\$	2,494,294.00	\$	2,531,515.00	\$ 498,262.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
TOTAL	\$	535,483.00	\$	2,494,294.00	\$	2,531,515.00	\$ 498,262.00
	(Forwa	rd to Page 2, Line 4)	(Forwa	rd to Page 2, Line 23)	(Forwa	ard to Page 3, Line 21)	 

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

# **CORRESPONDENCE INFORMATION**

#### **ENTITY OFFICIAL ADDRESS**

If no official address, please provide address where correspondence should be sent

NAME	City of Dakota City			
ADDRESS	1511 Broadway			
CITY & ZIP CODE	Dakota City, NE 68731			
TELEPHONE	402-987-3448			
WEBSITE	www.dakotacity.net			

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jerry Yacevich	Bob Kratky	Graham Forbes
TITLE /FIRM NAME	Chairperson	City Administrator	Accountant
TELEPHONE	402-987-3448	402-987-3448	712-546-7801
EMAIL ADDRESS	mayor@dakotacity.net	admin@dakotacity.net	gforbes@williamscpas.com
For Questions on the	nis form, who should we contact (please \	one): Contact will be via email if supplied.	
	Board Chairperson		
Х	Clerk / Treasurer / Superintendent / Othe	er	
	Preparer		

City	, or Village of	Dakota City	/	in Dakota	Count

#### 2022-2023 LID SUPPORTING SCHEDULE

Calculation of Restricted I	und	S		
Total Personal and Real Property Tax Requirements			(1)	\$ 584,790.00
Motor Vehicle Pro-Rate			(2)	\$ 1,500.00
In-Lieu of Tax Payments			(3)	\$ 22,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted	l Fund	de	(0)	 ,
	a i din			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	\$	-	(4)	
LESS: Amount Spent During 2021-2022	\$	-	(5)	
LESS: Amount Expected to be Spent in Future Budget Years	\$	-	(6)	
Amount to be included as Restricted Funds ( <u>Cannot</u> Be A Negative Number)			(7)	\$ -
Motor Vehicle Tax			(8)	\$ 43,000.00
Local Option Sales Tax			(9)	\$ 300,000.00
Transfers of Surplus Fees			(10)	\$ -
Highway Allocation and Incentives			(11)	\$ 286,930.00
			(12)	
Motor Vehicle Fee			(13)	\$ 20,000.00
Municipal Equalization Fund			(14)	\$ 178,069.00
Insurance Premium Tax			(15)	\$ -
Nameplate Capacity Tax			(15a)	\$ -
TOTAL RESTRICTED FUNDS (A)			(16)	\$ 1,436,289.00
Lid Exceptions				
Capital Improvements (Real Property and Improvements				
on Real Property)	\$	135,000.00	(17)	
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted				
this fiscal year (cannot exclude same capital improvements from more				
than one lid calculation.)				
Agrees to Line (6).	\$	-	(18)	
Allowable Capital Improvements			(19)	\$ 135,000.00
Bonded Indebtedness			(20)	\$ 200,000.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)			(21)	
Interlocal Agreements/Joint Public Agency Agreements				228,044.00
Public Safety Communication Project (Statute 86-416)				
Benefits Paid Under the Firefighter Cancer Benefits Act			(23a)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)			(24)	
Judgments			(25)	
dugments			(26)	
Refund of Property Taxes to Taxpayers			(27)	
Refund of Property Taxes to Taxpayers			(27)	\$ 563,044.00
Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster  TOTAL LID EXCEPTIONS (B)				\$ 563,044.00
Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster  TOTAL LID EXCEPTIONS (B)  TOTAL RESTRICTED FUNDS				\$ 563,044.00
Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster  TOTAL LID EXCEPTIONS (B)				\$ 563,044.00 873,245.00

Total Restricted Funds for Lid Computation <u>cannot</u> be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City or Village of	Dakota City_	
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### **Dakota County**

# **LID COMPUTATION FORM FOR FISCAL YEAR 2022-2023**

OPTION 1  Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form  OPTION 2  Only use if a vote was taken at a townhall meeting to exceed Lid for on  Line (1) of Prior Year Lid Computation Form  Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)  Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)  Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C)		864,434.00 Option 1 - (Line 1)  Option 2 - (A)  Option 2 - (B)
OPTION 2  Only use if a vote was taken at a townhall meeting to exceed Lid for on Line (1) of Prior Year Lid Computation Form  Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)  Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)		Option 1 - (Line 1)  Option 2 - (A)  %
Only use if a vote was taken at a townhall meeting to exceed Lid for on Line (1) of Prior Year Lid Computation Form  Allowable Percent Increase <b>Less</b> Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)  Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)		%
Line (1) of Prior Year Lid Computation Form  Allowable Percent Increase <b>Less</b> Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)  Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)		%
Allowable Percent Increase <b>Less</b> Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)  Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)	5)	%
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)	5)	%
		Option 2 - (B)
Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C)		Option 2 - (C)
		Option 2 - (Line 1)
CURRENT YEAR ALLOWABLE INCREASES		
1 BASE LIMITATION PERCENT INCREASE (2.5%)	2.50 %	
(2)		
2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%	- %	
2,077,501.00 / 104,037,898.00 = 2.00 %		
2022 Growth 2021 Valuation Multiply times		
per Assessor 100 To get %		
3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE (4)	1.00 %	
# of Board Members   Total # of Members   Must be at least		
voting "Yes" for in Governing Body at 75% (.75) of the		
Increase Meeting Governing Body		
ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.		
SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED %		
INCREASE	%	
(5) Please Attach Ballot Sample and Election Results OR Record of Action From Townhall	Mooting	
TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	Meeting	3.50 %
TOTAL ALLOWABLE I ENGLIST INONLAGE - Line (2) - Line (3) - Line (4) - Line (5)		(6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)		30,255.19
		(7)
Total Restricted Funds Authority = Line (1) + Line (7)		894,689.19
		(8)
Less: Restricted Funds from Lid Supporting Schedule		873,245.00
		(9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)		21,444.19
LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLAT		. ,

City	or Village of	Dakota City	•	in Dakota Coun	ty
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## 2022-2023 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted		
Catch Basins	\$	70,000.00	
Beerman Park Improvements	\$	25,000.00	
Fire Hydrant Replacement	\$	40,000.00	

Total - Must agree to Line 17 on Lid Support Page 8

\$ 135,000.00

#### Municipality Levy Limit Form

City or Village of \_\_\_\_\_ Dakota City\_\_\_\_\_ in Dakota County

Municipality Levy				
Personal and Real Property Tax Request	(1)		584,790.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	200,000.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		200,000.00	
Tax Request Subject to Levy Limit	(8)		384,790.00	
Valuation	(9)		111,721,342	
Municipality Levy Subject to Levy Authority	(10)		0.344419	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.344419	(A)
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreement	s (19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

#### Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted. Please refer to the statutes to ensure all requirements are met.

City or Village ofDakota City	in Dakota County	
2022-2023 ALLOWABLE GROWTH PERCENTAGE	GE COMPUTATION FORM	1
YES  This budget is for a VILLAGE; therefore the allowable growth Act DO NOT apply.	ı provisions of the Property	Tax Request
CALCULATION OF ALLOWABLE GROW	TH PERCENTAGE	
Prior Year Total Property Tax Request (Total Personal and Real Property Tax Required from prior year budget - Co	(1) <u>\$</u> over Page)	564,237.00
Base Limitation Percentage Increase (2%)	2.00_% (2)	
Real Growth Percentage Increase		
1,834,135.00 / 102,358,535.00 =  2022 Real Growth Value per Assessor Valuation per Assessor	1.79_% (3)	
Note: Real Growth Value per Assessor for purposes of the Property Tax Requivalue for purposes of the Lid on Restricted Funds(§13-518). The County Assessments.		
Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	3.79 %
Allowable Dollar Amount of Increase to Property Tax Request (Line	1 x Line 4) (5) \$	21,384.58
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line	e <b>5)</b> (6) <b>\$</b>	585,621.58
ACTUAL PROPERTY TAX REC	QUEST	
2022-2023 ACTUAL Total Property Tax Request (Total Personal and Real Property Tax Required from Cover Page)	(7) \$	584,790.00
Burn out. Tou Brown the within allowed by successful and an analysis.	litical aubdiviaian is NOT va	autical to

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is <u>less than</u> line (6), your political subdivision <u>is not required</u> to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City or Village of	Dakota City	
	IN	

## Dakota County, Nebraska

#### NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

will meet on the day of 202 for the purpose of hearing support, opposition, criticism, s budget. The budget detail is available at the office of the	suggestions	s or observations	of tax	xpayers relating to t	the folk	owing proposed
2020-2021 Actual Disbursements & Transfers					\$	3,198,126.00
2021-2022 Actual/Estimated Disbursements & Transfers			_		4,414,709.00	
2022-2023 Proposed Budget of Disbursements & Transfers			-	\$	5,474,846.00	
2022-2023 Necessary Cash Reserve			-	\$ \$ \$ \$	1,951,803.00	
2022-2023 Total Resources Available			•	\$	7,426,649.00	
Total 2022-2023 Personal & Real Property Tax Requirement			•	\$	584,790.00	
Unused Budget Authority Created For Next Year			- -	\$	21,444.19	
Breakdown of Property Tax:						
Personal and Real Property Tax Required for Non-Bond Purposes				φ	204 700 00	
Personal and Real Property Tax Required for Non-Bond F	ourposes			=	\$	304,790.00
Personal and Real Property Tax Required for Non-Bond F Personal and Real Property Tax Required for Bonds	ourposes			- -	\$	
Personal and Real Property Tax Required for Bonds  NOTICE OF SPECIAL H	EARING			TAX REQUES	\$ ST	200,000.00
Personal and Real Property Tax Required for Bonds	<b>EARIN</b> O provisions o'c	of State Statute Sclock, a	Sectio	TAX REQUES	\$ ST e govern	for the
Personal and Real Property Tax Required for Bonds  NOTICE OF SPECIAL H  PUBLIC NOTICE is hereby given, in compliance with the part the day of 2022, at	<b>EARIN</b> O provisions o'c	of State Statute Sclock, a	Sectio	TAX REQUES	\$ ST e govern	200,000.00  Thing body will meet for the
NOTICE OF SPECIAL H  UBLIC NOTICE is hereby given, in compliance with the part of the day of 2022, at urpose of hearing support, opposition, criticism, suggesti	<b>EARIN</b> O provisions o'c	of State Statute Sclock, a	Sectio	TAX REQUES	\$ ST e govern	200,000.00  Thing body will meet for the all tax request.
NOTICE OF SPECIAL H  UBLIC NOTICE is hereby given, in compliance with the part of the day of 2022, at urpose of hearing support, opposition, criticism, suggestion and suggestion are supported by the support of the su	<b>EARIN</b> O provisions o'c	of State Statute Stock, a servations of taxp	Sectio	on 77-1632, that the relating to setting to 2022	\$ ST e govern	ning body will mee for the al tax request.
NOTICE OF SPECIAL H  UBLIC NOTICE is hereby given, in compliance with the part of the day of 2022, at urpose of hearing support, opposition, criticism, suggest operating Budget property Tax Request	provisions o'c tions or obs	of State Statute Statute Statute State Manager State Statute State Statute State Sta	Sectio t payers	on 77-1632, that the s relating to setting to 2022 5,474,846.00	\$ ST e govern	200,000.00 Thing body will mee for the al tax request.  Change 24
Personal and Real Property Tax Required for Bonds  NOTICE OF SPECIAL H  PUBLIC NOTICE is hereby given, in compliance with the part the day of 2022, at	provisions o'c tions or obs	of State Statute Statu	Sectio t payers	TAX REQUES on 77-1632, that the seril relating to setting to 2022 5,474,846.00 584,790.00	\$ ST e govern	200,000.00 rning body will mee for the al tax request.  Change